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Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission

Budget for the United Nations Iraq-Kuwait Observation Mission for the period from 1 July 2003 to 30 June 2004

Report of the Secretary-General

Corrigendum

1. *Replace* the table in section II.A.1 with the following:

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II. Resource requirements

A. Financial resources

1. Overall

(Thousands of United States dollars. Budget year is 1 July to 30 June.)

Category	Expenditures (2001/02) (1)	Apportionment (2002/03) (2)	Cost estimates (2003/04) (3)	Variance Amount (4)=(3)-(2)	Variance Percentage (5)=(4)/(2)
Military and police personnel					
Military observers	6 852.8	3 558.6	6 213.6	2 655.0	74.6
Military contingents	15 480.7	15 322.0	14 707.0	(615.0)	(4.0)
Civilian police	—	—	—	—	—
Formed police units	—	—	—	—	—
Civilian personnel					
International staff[a]	6 703.4	8 092.1	8 047.5	(44.6)	(0.6)
National staff[b]	6 905.3	7 644.7	7 122.0	(522.7)	(6.8)
United Nations Volunteers	—	—	—	—	—
Operational costs					
General temporary assistance	43.6	—	25.0	25.0	—
Government-provided personnel	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—
Consultants	—	—	—	—	—
Official travel	137.8	122.2	196.6	74.4	60.9
Facilities and infrastructure	2 840.5	4 023.6	4 611.4	587.8	14.6
Ground transportation	3 232.0	4 547.0	4 481.0	(66.0)	(1.5)
Air transportation	3 202.7	3 150.0	3 267.2	117.2	3.7
Naval transportation	32.0	40.2	40.2	—	—
Communications	683.7	1 167.6	1 844.6	677.0	58.0
Information technology	416.4	669.8	1 230.5	560.7	83.7
Medical	42.4	39.0	44.6	5.6	14.4
Special equipment	17.3	47.2	—	(47.2)	(100.0)
Miscellaneous supplies, services and equipment	2 045.1	2 149.2	2 147.9	(1.3)	(0.1)
Quick-impact projects	—	—	—	—	—
Gross requirements	**48 635.7**	**50 573.2**	**53 979.1**	**3 405.9**	**6.7**
Staff assessment income	1 861.5	2 227.9	2 055.8	(172.1)	(7.7)
Net requirements[c]	**46 774.2**	**48 345.3**	**51 923.3**	**3 578.0**	**7.4**
Voluntary contributions in kind (budgeted)[d]	46.7	2 767.4	25.0	(2 742.4)	(99.1)
Total resource requirements	**48 682.4**	**53 340.6**	**54 004.1**	**663.5**	**1.2**

[a] Amounts for 2003/04 and 2002/03 are inclusive of a 5 per cent vacancy rate.
[b] Amount for 2003/04 is inclusive of a 0 per cent vacancy rate compared to a 5 per cent vacancy rate applied in 2002/03.
[c] Includes voluntary contributions comprising two thirds of the requirements from the Government of Kuwait.
[d] Amount for 2003/04 is inclusive of a contribution valued at $25,000 from the Government of Kuwait.

2. *Insert* the following table after section II.A.2:

3. Non-budgeted contributions

The estimated value of non-budget contributions for the period from 1 July 2003 to 30 June 2004 is as follows:

Category	*Estimated value (Thousands of United States dollars)*
Status-of-mission agreement[a]	**286.8**

[a] Inclusive of $196,645 from the Government of Kuwait and $90,150 from the Government of Iraq for the rental costs of the premises.